

A Resolution of Macomb Academy Board of Directors

Resolved, that this resolution shall be the general appropriations act of Macomb Academy for the fiscal year 2016-2017 a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Macomb Academy

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General fund of Macomb Academy for fiscal year 2016-2017 is as follows:

Revenues

Local	\$ 20,034
State	\$1,374,761
Federal	\$ 205,649
Incoming Transfers	\$ 28,000
Fund Modifications	
Total Revenues	\$1,628,444

Beginning Fund Balance July 1, 2016	\$ 445,279
Total Available to Appropriate	\$2,073,723
Total Expenditures (from below)	\$2,001,071
Ending Fund Balance June 30, 2017	\$ 72,652

Be it further resolved, that \$2,001,071 of the total available to appropriate in the General fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:	
Basic Programs	\$ 12,263
Added Needs	\$1,170,228
Support Services:	
Pupil Support	\$ 29,405
Staff Support	\$ 69,805
General Administration	\$ 389,545
Business Services	\$ 55,408
Operations and Maintenance	\$ 90,139
Transportation	\$ 36,000
Community Activities	\$ 778
Facilities / Site Management	\$ 2,500
Fund Modifications	\$ 145,000
Total Expenditures	\$2,001,071

Further resolved, that no board of directors' member or employee of the academy shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Macomb Academy Board of Directors at a properly noticed open meeting held on the 19th day of January 2017 where a quorum was present.

By: 
William Wayland, Secretary of the Board